

ATF4 Capital Funding Proforma - Programme level

Details about your Authority

Q1. What is the name of your transport authority?

York Unitary Authority

Q2. Please provide the following contact information for the Reporting Officer at your authority

Name Christian Wood
Telephone number 01904 551652
Email address christian.wood@york.gov.uk

Q3. Please provide the following contact information for the Senior Responsible Officer at your authority

Name Michael Howard
Telephone number 01904 553478
Email address michael.howard@york.gov.uk

Q4. Please provide the following contact information for the Section 151 Officer (or equivalent) at your authority

Name Debbie Mitchell
Telephone number 01904 554161
Email address debbie.mitchell@york.gov.uk

Overview of Authority bid

Q5. What is the total amount of capital funding your authority is seeking from Active Travel England Active Travel Fund 4 for 22/23?

2989000

Q6. Please provide the names of all schemes you are seeking funding for. Please include the location of the scheme (e.g. River Tyne Scheme – Hexham) and put the schemes in order of priority.

Please provide the same name and priority order as in the 'scheme level' survey.

- Scheme 1** People Streets / Ostman Road
- Scheme 2** Manor Lane / Shipton Road
- Scheme 3** Jubilee Terrace to Scarborough Bridge
- Scheme 4** Tang Hall Lane / Foss Islands Path
- Scheme 5** Acomb Road
- Scheme 6** Monkgate Roundabout
- Scheme 7** Wheldrake / Heslington Path
- Scheme 8** Haxby Station to Strensall Village
- Scheme 9** Fulford Road / Frederick House
- Scheme 10** -
- Scheme 11** -
- Scheme 12** -
- Scheme 13** -
- Scheme 14** -
- Scheme 15** -
- Scheme 16** -
- Scheme 17** -
- Scheme 18** -
- Scheme 19** -
- Scheme 20** -
- Scheme 21** -
- Scheme 22** -
- Scheme 23** -
- Scheme 24** -
- Scheme 25** -
- Scheme 26** -
- Scheme 27** -
- Scheme 28** -
- Scheme 29** -
- Scheme 30** -

Q7. Please provide an overview of how the programme of schemes you are bidding for delivers on your local strategic objectives for active travel investment. (500 words max).

Please answer in a brief, bullet point format where possible

Your response should reference your authority's LCWIP or equivalent network plan and other wider plans, e.g., for local development, public health, carbon reduction and economic development.

City of York Council Plan for 2019-2023

- Getting around sustainably - All schemes presented in our bid will encourage walking, wheeling and cycling by making them safer and more appealing travel options.
- Good health and wellbeing –All schemes presented in our bid will encourage adults and children to make more active and healthier travel choices. E.g. the People Streets at Ostman Road scheme will encourage primary and infant school children to walk, cycle or scoot to school, increasing their levels of activity and health.
- A greener and cleaner city – All schemes presented in our bid will contribute to this goal, through encouraging a shift from commuting by car to more sustainable modes. Walking, wheeling and cycling will be made more appealing, e.g. the People Streets at Ostman Road scheme will involve planting additional trees along Ostman Road, plus various elements of shrubbery and public realm improvements. Such improvements will encourage the public to take pride in the area, and discourage littering and vandalism.
- Safe communities and culture for all – All schemes presented in our bid will contribute to this goal, through making walking, wheeling and cycling trips feel safer. E.g. the Jubilee Terrace to Scarborough Bridge Riverside Path scheme seeks to make improvements to an existing active travel route which will include;
 - o path widening and better segregation between pedestrians and cyclists,
 - o improved lighting along the route
 - o installation of CCTV to discourage antisocial behaviour and make residents feel safer
 - o improved drainage and removal of low spots which were previously prone to flooding.

10 Year Strategies

- York Climate Change Strategy - We are committed to building inclusive, healthy and sustainable communities by promoting the positive social and economic benefits of climate action and by supporting individuals who need it the most. We aim to reduce our carbon emissions associated with transport by 71% by 2030. Specific objectives include:
 - o Reduce overall travel miles
 - o Increase uptake of active travel and public transport
- Health and Wellbeing Strategy - Our goal is to reduce sedentary behaviour and increase physical activity by 5% across the whole population.
- Economic Strategy – Our aim is to support the next generation to create a fairer, greener and cleaner economy.

LCWIP

- York's LCWIP is currently in the network development and prioritisation phases. A draft baseline report has been produced which takes into consideration outputs from the Propensity to Cycle tool, data from the 2011 census which identifies OD pairs of cyclable distance, travel plan data and potential trips to some of our larger trip attractors and Local Plan strategic sites.
- Both the Acomb Road and Monkgate Roundabout schemes currently form part of routes identified in the top 10 strategic cycle routes in the LCWIP baseline report.
- The draft Local Transport Strategy has recently been approved and will now go through consultation.

Q9. Please describe how you will consider protected groups for the programme of schemes you are bidding for (max 500 words).

Please answer in a brief, bullet point format where possible

Your response should include details of the following: How you intend to identify the protected groups who may be impacted by the schemes outlined in your bid? How you intend to consult and implement feedback from these groups? How will you ensure that you have fully assessed the impact of the scheme on protected groups? How will you ensure that accessibility requirements will be met? This should include accessibility throughout construction and the impact on the wider area. Any evidence of how this has been achieved previously will be valuable in supporting this narrative.

- Equality Impact Assessments are undertaken for each project in order to identify both positive and negative impacts on groups with protected characteristics. These then help us to shape and design the scheme.
- The council have recently set up a Disability Independent Advisory Group (DIAG) to enable improved engagement and co-production with residents and visitors to the city and to enable their ideas/comments to feed into scheme design at an early stage and during construction.
- The council have also recently set up an internal group to support disabled employees called the DSN. As well as supporting employees who work for the council, the DSN will help to inform the council on internal and external consultations and feed into Equality Impact Assessments.
- As standard practice, we publicly consult on schemes once we have concept designs, and in this consultation we include surveys asking for feedback on how the scheme will affect each person. These surveys are online, but paper letters are also sent out to a project's most relevant public stakeholders (e.g. local residents) with details of who to contact if a paper copy or any other mitigations are needed. Surveys are also advertised on social media and the council website to reach more people who may have a protected characteristic.
- As part of these surveys, we include an About You section where we gather details on the demographics of our responders. Using this, we can see that real people with protected characteristics have completed the survey, and that they have/haven't pointed out accessibility issues. If accessibility issues are raised, these issues are noted and addressed in the next stage of the scheme (e.g. Detailed Design, Construction).
- In our standard external consultation contact list, we include representative groups of the relevant protected characteristics, such as Age UK York, Mysight York, Be Independent, Pocklington Trust, York Blind and Partially Sighted Society, Wilberforce Trust, York Disability Rights Forum, York People First. These groups are sent the link to the survey, and are invited to provide more detailed feedback on the scheme's designs or consultation process from the perspective of their represented group. If desired, we offer them meetings to discuss their thoughts. Their comments are then taken into account when progressing schemes.
- Case Study – Jubilee Terrace to Scarborough Bridge Public Consultation (2/12/22 – 8/1/23) An online survey asking for feedback regarding various aspects of the scheme design was created. Paper copies of this survey were made available at 3 locations close to where the scheme would be implemented. Plus, 2 drop-in events were held in the targeted location on different days to gather feedback personally. Feedback gathered from this consultation included priorities for improvements between men and women. It was found that local women prioritised lighting improvements, to feel more safe walking in low light. Therefore, designs took this into account and have worked significant lighting improvements into the scheme.

Bid conditions

Q10. As outlined in the bid invitation letter, to be eligible for funding, all schemes must be supported by local authority leaders.

Do all the schemes being submitted for your transport authority have specific support from your authority leaders?

Yes

Q11. All schemes must be developed in consultation with local communities. This does not mean that the bid itself needs to be put out to consultation. Effective consultation is a condition of funding and may result in the downgrading of your authority's self-assessment tier rating if not fulfilled.

Do you confirm your authority's commitment to consult on all schemes proposed for funding?

Yes

Q12. Do you confirm that you will give due regard to the needs of protected groups defined by The Equality Act 2010, and your commitment to undertaking an equality impact assessment of the measures outlined in your bid?

Yes

Bid conditions

Q13. Do you agree with the following declaration?

I confirm I have read and understood all the details in the accompanying letter, including the terms and conditions.

I confirm that the Senior Responsible Officer and the Section 151 Officer (or equivalent with delegated authority) have also read and understood the letter.

I declare that the information given is, to the best of my knowledge, correct.

I understand that funding is conditional on the Section 151 Officer's confirmation that the schemes offer value for money.

I confirm that the authority will have all the necessary statutory powers in place to ensure the planned timescales in the application can be realised.

I confirm that schemes will have the appropriate design review and assurance, to be managed by ATE.

I confirm that I have read and understand commitments to monitoring and evaluation.

I declare that the cost estimates are accurate to the best of my knowledge and that the authority: has allocated sufficient budget to deliver the scheme(s) on the basis of its proposed funding contribution; accepts responsibility for meeting any costs over and above the Active Travel England contribution requested, including potential cost overruns and the underwriting of any funding contributions expected from third parties; accepts responsibility for meeting any ongoing revenue and capital requirements in relation to the scheme(s) accepts that any additional funding required to complete the scheme will be subject to approval via the Active Travel England change control process; and confirms that the authority has the necessary governance/assurance arrangements in place. I also understand Active Travel England may request further details as to the scheme(s) and costs therein.

Yes

Q14. Please provide any further details or clarification of your submission that you wish Active Travel England to consider (max 250 words) *

We are ambitious in bidding for an amount of funding which greatly exceeds our allocation. This is because we have many schemes that we believe fit the criteria for this bid, and we want to give each one opportunity for progression.

End of submission

Q15. You are about to submit your response. Please confirm you are happy to submit.

Yes